

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	147,488 Q
Average Weekday Unlinked Trips	114,344
Average Saturday Unlinked Trips	11,497
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	151,998 Q
Annual Vehicle Revenue Hours	13,089 Q
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$142,290

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$142,290
Local Funds	(1%)	6,944
State Funds	(49%)	252,401
Federal Assistance	(22%)	115,830
Other Funds	(0%)	0

Total Operating Funds Expended \$517,465

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

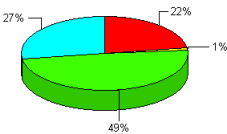
Salary, Wages and Benefits	\$312,225
Materials and Supplies	88,520
Purchased Transportation	0
Other Operating Expenses	98,256
Total Operating Expenses	\$499,001

Reconciling Cash Expenditures \$18,464

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$415,980	\$138,837	\$0	0 W	141,237 Q	125,700 Q	9,874 Q	0.0	7	0.0	5	1.25	40%
Demand Response	\$83,021	\$3,453	\$0	0 W	10,761	21,788	3,215	N/A	4	1.0	3	N/A	33%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.95 Q	\$42.13 Q	\$0.00 W	\$3.31 Q	0.89 Q	12.73
Demand Response	\$7.71	\$25.82	\$0.00 W	\$3.81	2.02	6.78

Note: First year reporting

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